

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Pre-Proc Confere	Ads/Post of IAEB	Pre-bid Conf	Eligibility Chec	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signin	Notice to Proceed	Delivery/ Compl		Acceptance/ Turnov	Total	MOOE		CO
	Laptop (5)	Office of the GN Office of BOD	Shopping		Jan-18											Local	250,000.00		250,000.00	
	Desktop Computer (2)	Office of	Shopping		Jan-18											Local	50,000.00		50,000.00	
	CCTV (1 lot)	Administrative/	Shopping		Feb-18											Local	30,000.00		30,000.00	
	Lot (intended for warehouse/stockroom)	General Services	Shopping		Jan-18											Local	1,500,000.00		1,500,000.00	
	Laptop (2)	Office of	Shopping		Feb-18											Local	50,000.00		50,000.00	
	CCTV (1 lot)	Commercial	Shopping		Feb-18											Local	20,000.00		20,000.00	
	Motorcycle (3)	Services	Shopping		Mar-18											Local	250,000.00		250,000.00	
	Desktop Computer (1)	Office of	Shopping		Jun-18											Local	25,000.00		25,000.00	
	Production Meter (3)	Office of	Shopping		Jan-18											Local	300,000.00		300,000.00	
	Pump/Motor and Control and Fittings at Paolbo PS 2 (1 lot)	Engineering/	Shopping		Feb-18											Local	650,000.00		650,000.00	
	Generator Set (50kVA) at Paolbo PS 2 (1 unit)	Construction/	Shopping		Feb-18											Local	650,000.00		650,000.00	
	Hypochlorinator (5)	Maintenance	Shopping		Apr-18											Local	175,000.00		175,000.00	
	Motorcycle (3)	Production	Shopping		Mar-18											Local	250,000.00		250,000.00	
	Cistem Tank 300m3 at Sto Domingo	Water Quality	Bidding		Jan-18											Local	3,000,000.00		3,000,000.00	
	Generator Set (50kVA) at Sto. Domingo (1 unit)		Shopping		Mar-18											Local	650,000.00		650,000.00	
	Expansion of Transmission and Distribution Lines (Sta Salud to Sto Domingo) 3km 6" PVC		Bidding		Mar-18											Local	6,000,000.00		6,000,000.00	
	Enhancement/Construction of Paolbo PS 2 (Drilling only)		Bidding		Jan-18											Local	1,507,500.00		1,507,500.00	
																	15,357,500.00		15,357,500.00	

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is
2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - Competitive Bidding and Alternative Methods including selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation), delivery/completion and acceptance/turnover
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes, aligned with budget documents
 Any remark that will help GPPB track programs and projects

Prepared by

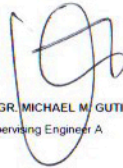
BETTY B. VIOLA
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 Corporate Budget Specialist A



RAQUEL M. SAAVEDRA
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 Supervising Engineer A

Approved by

ENGR. CELEDONIO T. TOLENTINO, JR.
 General Manager C