

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc. Conference	Adjustment of IAB	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Project)
						Pre-bid Conf.	Eligibility	Sub/Op Bid	Post Award Signin	Notice to Proceed		Contract to be signed	Deliverables	
	Laptop (5)	Office of the GN Office of BOD	Shopping		Jan-18						Local	250,000.00	250,000.00	
	Desktop Computer (2)	Office of Administrative Services	Shopping		Jan-18						Local	50,000.00	50,000.00	
	CCTV (1 lot)	Office of Administrative Services	Shopping		Feb-18						Local	30,000.00	30,000.00	
	Lot (intended for warehouse/stockroom)	Office of Administrative Services	Shopping		Jan-18						Local	1,500,000.00	1,500,000.00	
	Laptop (2)	Office of Commercial Services	Shopping		Feb-18						Local	50,000.00	50,000.00	
	CCTV (1 lot)	Office of Commercial Services	Shopping		Feb-18						Local	20,000.00	20,000.00	
	Motorcycle (3)	Office of Commercial Services	Shopping		Mar-18						Local	250,000.00	250,000.00	
	Desktop Computer (1)	Office of Commercial Services	Shopping		Jun-18						Local	25,000.00	25,000.00	
	Pump/Motor and Control and Fittings at Paolbo PS 2 (1 lot)	Office of Commercial Services	Shopping		Jan-18						Local	300,000.00	300,000.00	
	Generator Set (50kVA) at Paolbo PS 2 (1 unit)	Engineering/ Construction	Shopping		Feb-18						Local	650,000.00	650,000.00	
	Hypochlorinator (5)	Maintenance Production	Shopping		Feb-18						Local	650,000.00	650,000.00	
	Motorcycle (3)	Water Quality	Shopping		Apr-18						Local	175,000.00	175,000.00	
	Cistern Tank 300m3 at Sto Domingo	Bidding	Bidding		Mar-18						Local	250,000.00	250,000.00	
	Generator Set (50kVA) at Sto. Domingo (1 unit)	Shopping	Shopping		Jan-18						Local	3,000,000.00	3,000,000.00	
	Expansion of Transmission and Distribution Lines (Sta Salud to Sto Domingo) 3km b' PVC	Bidding	Bidding		Mar-18						Local	650,000.00	650,000.00	
	Enhancement/Construction of Paolbo PS 2 (Drilling only)	Bidding	Bidding		Jan-18						Local	6,000,000.00	6,000,000.00	
											Local	1,507,500.00	1,507,500.00	
											Local	15,357,500.00	15,357,500.00	

Remarks  
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilCeps

DEFINITION  
 1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is responsible.  
 2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project  
 4. Mode of Procurement - Competitive Bidding and Alternative Methods including selective bidding, direct contracting, repeat order, shopping, and repeat order.  
 5. Schedule for Each Procurement Activity - Major procurement activities (pre procurement conference, advertisement/posting, pre-bid conference, eligibility screening, submission and receipt of bids, bid evaluation, post qualification, award of contract, contract preparation, delivery/completion and acceptance/turnover)

6. Source of Funds - Whether CoP, Foreign Assisted or Special Purpose Fund  
 7. Estimated Budget - Agency approved estimate of project/program costs


8. Remarks - brief description of program or project

Breakdown into moose and co for tracking purposes, aligned with budget documents  
 Any remark that will help GPPB track programs and projects

Approved by  
  
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