

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Confere	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signin	Notice to Proceed	Deliver y/ Complete	Acceptance/ Turnove		Total	MOOE	CO	
	Split-type Aircon (GMS Office)	CAWADI	Shopping		Oct-16											Local	35,000.00		35,000.00	
	Split-type Aircon (WSP Office)	Admin/Gen	Shopping		Oct-16											Local	35,000.00		35,000.00	
	Split-type Aircon (Storekeeper Off)	Services	Shopping		Oct-16											Local	35,000.00		35,000.00	
	Split-type Aircon (Accounting & Budget Adjacent		Shopping		Oct-16											Local	35,000.00		35,000.00	
	Riso Machine		Shopping		Jan-16											Local	80,000.00		80,000.00	
	Photocopying Machine		Shopping		Jan-16											Local	80,000.00		80,000.00	
	Desktop Computer		Shopping		Jun-16											Local	60,000.00		60,000.00	
	Printer		Shopping		Jun-16											Local	40,000.00		40,000.00	
	A3 Printer		Shopping		Jan-16											Local	25,000.00		25,000.00	
	Sala Set (Visitor's Area at 2nd Floor)		Shopping		Feb-16											Local	56,000.00		56,000.00	
	Office Chairs		Shopping		Jun-16											Local	25,000.00		25,000.00	
	Office Chairs		Shopping		Jun-16											Local	7,500.00		7,500.00	
	Visitors Chairs		Shopping	2 units	Feb-16											Local	40,000.00		40,000.00	
				6 units	Jun-16															
				2 units	Sep-16															
	Desktop Computer	CAWADI	Shopping		Mar-16											Local	30,000.00		30,000.00	
	Printer	Finance	Shopping		Mar-16											Local	10,000.00		10,000.00	
	Read and Bill System and Metering Device	CAWADI	Shopping		Jun-16											Local	650,000.00		650,000.00	
	Motorcycle	Commercial	Shopping		Jan-16											Local	80,000.00		80,000.00	
	Mountain Bike(s) for Meter Readers		Shopping		Jan-16											Local	120,000.00		120,000.00	
	Desktop Computer		Shopping		Jun-16											Local	180,000.00		180,000.00	
	Printer		Shopping		Jun-16											Local	60,000.00		60,000.00	
	Compressor	CAWADI	Bidding		Mar-16											Local	1,300,000.00		1,300,000.00	
	75kVA Transformer	Engg/Const	Shopping		Jul-16											Local	350,000.00		350,000.00	
	25hp Submersible Pump w/VFD		Shopping		Jul-16											Local	650,000.00		650,000.00	
	Motorcycle		Shopping		Jan-16											Local	80,000.00		80,000.00	
	Tricycle		Shopping		Jan-16											Local	120,000.00		120,000.00	
	Pressure Data Logger		Shopping		Jan-16											Local	210,000.00		210,000.00	
	Surveying Equipment		Shopping		Jan-16											Local	40,000.00		40,000.00	
	Pipe Threader 1/2" (with rachet handle) (ridgid)		Shopping		Mar-16											Local	27,000.00		27,000.00	
	Pipe Wrench 14" (ridgid)		Shopping		Mar-16											Local	25,200.00		25,200.00	
	Pipe Wrench 12" (ridgid)		Shopping		Mar-16											Local	21,600.00		21,600.00	
	Pipe Threader Die 1/2" (ridgid)		Shopping		Mar-16											Local	12,200.00		12,200.00	
	Pipe Threader Die 1" (ridgid)		Shopping		Mar-16											Local	14,000.00		14,000.00	
	Rehabilitation of T & D lines at Sto. Domingo to Balongay				Sep-16											Local	1,500,000.00		1,500,000.00	
	Redrilling of Paolbo PS I Well				Mar-16											Local	250,000.00		250,000.00	
	Water Meters for New Connection				Jan- Dec 2016											Local	499,200.00		499,200.00	Commercial Activity
	Materials and Supplies for New Connection				Jan- Dec 2016											Local	624,000.00		624,000.00	Commercial Activity
	Additional Water Meters for Replacement of Old Water Meters				Jan- Dec 2016											Local	480,000.00		480,000.00	Maintenance Activity
	Additional Materials and Supplies for Replacement of Old Water Meters				Jan- Dec 2016											Local	80,000.00		80,000.00	Maintenance Activity
																	7,946,700.00		7,946,700.00	

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. **PMO/End User** - Unit as proponent of program or project

4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation); delivery/completion and acceptance/turnover.

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

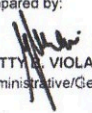
7. **Estimated Budget** - Agency approved estimate of project/program costs


8. **Remarks** - brief description of program or project


Breakdown into mode and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

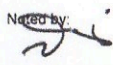
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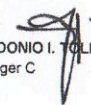

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