CALABANGA WATER DISTRICT Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Improvement of Paolbo PS - 2	Engr. & Maint.	Competitive Bidding	Sep. 2022	Sep. 2022	Sep. 2022	Sep. 2022	Others	20,000,000.00		20,000,000.00	Loan
	2. Bigaas to Pagatpat & Quipayo to San Lucas Transmission Line	Engr. & Maint.	Competitive Bidding	Sep. 2022	Sep. 2022	Sep. 2022	Sep. 2022	Others	10,000,000.00		10,000,000.00	Loan
	3. Silmud Spring Development	Engr. & Maint.	Competitive Bidding	Sep. 2022	Sep. 2022	Sep. 2022	Sep. 2022	Others	10,000,000.00		10,000,000.00	Loan
	4. Construction of Balombon Pumping Station	Engr. & Maint.	Competitive Bidding	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	Corporate Budget	6,000,000.00		6,000,000.00	
	5. Distribution Line Expansion at Manguiring to GK Bonot	Engr. & Maint.	Competitive Bidding	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	Corporate Budget	500,000.00		500,000.00	
	6. Distribution Line Expansion at brgy. Sto. Domingo	Engr. & Maint.	Competitive Bidding	Mar. 2022	Mar. 2022	Mar. 2022	Mar. 2022	Corporate Budget	1,500,000.00		1,500,000.00	
	7. Distribution Line Expansion at Brgy San Roque (Nazareno Home Owners Village	Engr. & Maint.	Competitive Bidding	Mar. 2022	Mar. 2022	Mar. 2022	Mar. 2022	Corporate Budget	300,000.00		300,000.00	
	8. Distribution Line expansion at Cabanbanan	Engr. & Maint.	Competitive Bidding	Mar. 2022	Mar. 2022	Mar. 2022	Mar. 2022	Corporate Budget	400,000.00		400,000.00	
								Total	48,700,000.00	-	48,700,000.00	

Prepared by:

LEMUEL E. AN / CHONA DP. VELARDE
BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

DIANA B. BATALLA
Accountant / Budget Officer

Approved by:

ENGR. CELEDONIO I. TOLENTINO JR.
Head of Office/Agency