ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
4.0 Do not delete. add. or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the ***Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022,*** *the APP-CSE for FY 2023 must be submitted on or before* ***30 September 2022.***

Department/Bureau/Office: CALABANGA WATER DISTRICT
Region: V
Address: SAN ANTONIO, CALABANGA
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Agency Code/UACS: 314
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		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.85	0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	5	1	11	17	5,619.35	4	1	11	16	5,288.80	4	1	11	16	5,288.80	4	1	11	16	5,288.80	65	330.55	21,485.75
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47	0.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	24	4	25	53	1,176.60	31	6	27	64	1,420.80	31	6	27	64	1,420.80	31	6	27	64	1,420.80	245	22.20	5,439.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	4	0	0	4	88.80	5	0	0	5	111.00	5	0	0	5	111.00	5	0	0	5	111.00	19	22.20	421.80
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	2	0	0	2	44.40	0	0	0	0	0.00	3	0	0	3	66.60	0	0	0	0	0.00	5	22.20	111.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	1	0	0	1	161.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	161.20	161.20
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																									
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	4	0	1	5	102.45	5	0	0	5	102.45	5	0	0	5	102.45	5	0	0	5	102.45	20	20.49	409.80
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	4	0	1	5	91.70	5	0	0	5	91.70	5	0	0	5	91.70	5	0	0	5	91.70	20	18.34	366.80
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																									
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	5	0	0	5	408.20	2	0	0	2	163.28	5	0	0	5	408.20	2	0	0	2	163.28	14	81.64	1,142.96
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	4	0	1	5	681.20	0	0	0	0	0.00	1	0	0	1	136.24	0	0	0	0	0.00	6	136.24	817.44
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.78	0.00
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	4	0	6	10	416.00	4	0	6	10	416.00	4	0	6	10	416.00	4	0	6	10	416.00	40	41.60	1,664.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	1	0	0	1	23.92	4	0	0	4	95.68	4	0	0	4	95.68	4	0	0	4	95.68	13	23.92	310.96
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	4	0	3	7	378.56	3	0	3	6	324.48	4	0	3	7	378.56	3	0	3	6	324.48	26	54.08	1,406.08
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	5	0	3	8	1,119.12	5	0	3	8	1,119.12	5	0	3	8	1,119.12	5	0	3	8	1,119.12	32	139.89	4,476.48
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	4	0	0	4	110.56	1	0	0	1	27.64	1	0	0	1	27.64	1	0	0	1	27.64	7	27.64	193.48
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	1	0	0	1	120.12	1	0	0	1	120.12	1	0	0	1	120.12	1	0	0	1	120.12	4	120.12	480.48
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	4	0	1	5	214.75	4	0	1	5	214.75	4	0	1	5	214.75	4	0	1	5	214.75	20	42.95	859.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	3	0	0	3	6,864.00	0	0	1	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,288.00	9,152.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	3	0	0	3	374.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	124.80	374.40
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	3	0	0	3	367.53	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	122.51	367.53
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	19	0	0	19	1,009.66	0	0	0	0	0.00	1	0	0	1	53.14	0	0	0	0	0.00	20	53.14	1,062.80
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	4	0	0	4	231.72	0	0	0	0	0.00	4	0	0	4	231.72	0	0	0	0	0.00	8	57.93	463.44
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	10	9	10	29	4,177.16	9	9	10	28	4,033.12	10	9	10	29	4,177.16	9	9	10	28	4,033.12	114	144.04	16,420.56
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	2	0	0	2	63.82	0	0	0	0	0.00	2	0	0	2	63.82	0	0	0	0	0.00	4	31.91	127.64
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	3	0	3	6	173.46	0	0	3	3	86.73	2	0	3	5	144.55	0	0	3	3	86.73	17	28.91	491.47
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00
FILMS																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	20	0	0	20	6,948.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	347.41	6,948.20
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	4	0	0	4	4,992.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,248.00	4,992.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	1	0	0	1	149.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	149.76	149.76
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	4	0	3	7	495.04	0	0	3	3	212.16	2	0	3	5	353.60	0	0	3	3	212.16	18	70.72	1,272.96
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	2	0	0	2	45.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	22.55	45.10
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	7	7	166.32	0	0	7	7	166.32	0	0	7	7	166.32	0	0	7	7	166.32	28	23.76	665.28
65	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	2	0	0	2	123.76	2	0	0	2	123.76	2	0	0	2	123.76	2	0	0	2	123.76	8	61.88	495.04
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	2	0	12	14	1,696.24	0	0	3	3	363.48	0	0	0	0	0.00	0	0	0	0	0.00	17	121.16	2,059.72
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	2	0	0	2	44.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	22.36	44.72
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	2	0	6	8	89.44	2	0	6	8	89.44	2	0	6	8	89.44	2	0	6	8	89.44	32	11.18	357.76
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	2	0	0	2	45.14	3	0	0	3	67.71	3	0	0	3	67.71	3	0	0	3	67.71	11	22.57	248.27
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	13	0	3	16	266.24	0	0	0	0	0.00	0	0	3	3	49.92	0	0	0	0	0.00	19	16.64	316.16
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	2	0	0	2	29.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	14.82	29.64
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	3	3	798.72	0	0	3	3	798.72	0	0	0	0	0.00	0	0	0	0	0.00	6	266.24	1,597.44
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	6	0	0	6	52.32	5	0	0	5	43.60	5	0	0	5	43.60	2	0	0	2	17.44	18	8.72	156.96
78	44122105-BF-C02	CLIP, backfold, 25mm	box	4	0	0	4	59.00	2	0	0	2	29.50	5	0	0	5	73.75	2	0	0	2	29.50	13	14.75	191.75
79	44122105-BF-C03	CLIP, backfold, 32mm	box	4	0	0	4	102.24	5	0	0	5	127.80	5	0	0	5	127.80	5	0	0	5	127.80	19	25.56	485.64
80	44122105-BF-C04	CLIP, backfold, 50mm	box	6	0	0	6	336.24	2	0	0	2	112.08	5	0	0	5	280.20	2	0	0	2	112.08	15	56.04	840.60
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	2	0	8	10	115.30	9	0	9	18	207.54	9	0	9	18	207.54	9	0	9	18	207.54	64	11.53	737.92
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	44111515-DF-B01	DATA FILE BOX	piece	6	0	0	6	463.20	29	0	0	29	2,238.80	9	0	0	9	694.80	9	0	0	9	694.80	53	77.20	4,091.60
84	44122011-DF-F01	DATA FOLDER	piece	10	0	0	10	686.40	6	0	0	6	411.84	6	0	0	6	411.84	6	0	0	6	411.84	28	68.64	1,921.92
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	2	0	0	2	907.92	3	0	0	3	1,361.88	0	0	0	0	0.00	0	0	0	0	0.00	5	453.96	2,269.80
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	2	0	0	2	1,528.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	764.40	1,528.80
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	2	0	0	2	1,961.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	980.72	1,961.44
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	6	0	0	6	4,430.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	738.40	4,430.40
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	10	0	0	10	304.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30.49	304.90
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	2	0	0	2	865.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	432.52	865.04
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	2	0	1	3	1,466.40	0	0	0	0	0.00	0	0	1	1	488.80	0	0	0	0	0.00	4	488.80	1,955.20

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	2	0	0	2	22.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	11.41	22.82
93	44101714-FX-M01	FACSIMILE MACHINE	unit	2	0	0	2	11,284.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,642.00	11,284.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	6	0	0	6	567.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	94.64	567.84
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	6	0	0	6	511.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	85.20	511.20
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	20	0	0	20	222.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	11.13	222.60
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	2	0	3	5	1,352.00	0	0	3	3	811.20	0	0	3	3	811.20	0	0	3	3	811.20	14	270.40	3,785.60
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	3	3	859.56	0	0	3	3	859.56	0	0	3	3	859.56	0	0	3	3	859.56	12	286.52	3,438.24
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	1	0	1	2	375.08	0	0	1	1	187.54	0	0	1	1	187.54	0	0	1	1	187.54	5	187.54	937.70
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	2	0	0	2	477.14	0	0	0	0	0.00	0	0	0	0	0.00	2	238.57	477.14
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	2	0	0	2	1,905.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	952.64	1,905.28
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	2	0	0	2	578.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	289.12	578.24
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	2	0	0	2	666.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	333.26	666.52
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	4	0	0	4	166.40	4	0	0	4	166.40	4	0	0	4	166.40	4	0	0	4	166.40	16	41.60	665.60
107	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.66	0.00
108	44121708-MP-B01	MARKER, Permanent, Black	piece	2	2	0	4	29.88	0	0	0	0	0.00	3	0	0	3	22.41	0	0	0	0	0.00	7	7.47	52.29
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	2	0	2	19.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9.65	19.30
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	2	0	2	19.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9.65	19.30
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	4	2	7	13	114.66	9	0	7	16	141.12	9	0	7	16	141.12	9	0	7	16	141.12	61	8.82	538.02
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	2	2	7	11	151.58	9	0	7	16	220.48	9	0	7	16	220.48	9	0	7	16	220.48	59	13.78	813.02
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	2	0	0	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,297.60	18,595.20
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	20.79	0	0	0	0	0.00	1	20.79	20.79
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	2	2	301.60	0	0	2	2	301.60	0	0	0	0	0.00	0	0	0	0	0.00	4	150.80	603.20
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	6	0	6	12	1,622.40	0	0	6	6	811.20	0	0	6	6	811.20	0	0	6	6	811.20	30	135.20	4,056.00
122	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.92	0.00
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	3	3	100.11	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	33.37	100.11
124	44121615-ST-S01	STAPLER, standard type	piece	0	0	3	3	436.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	145.60	436.80
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	2	2	1,776.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	888.16	1,776.32
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	2	0	0	2	55.74	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	27.87	55.74
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	8	0	0	8	582.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	72.80	582.40
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	2	2	3	7	259.42	0	0	3	3	111.18	3	0	3	6	222.36	0	0	3	3	111.18	19	37.06	704.14
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	2	2	0	4	237.12	0	0	0	0	0.00	3	0	0	3	177.84	0	0	0	0	0.00	7	59.28	414.96
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	2	2	0	4	208.00	0	0	0	0	0.00	3	0	0	3	156.00	0	0	0	0	0.00	7	52.00	364.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	6	0	0	6	993.90	6	0	0	6	993.90	6	0	0	6	993.90	6	0	0	6	993.90	24	165.65	3,975.60
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	3	0	0	3	567.54	3	0	0	3	567.54	3	0	0	3	567.54	3	0	0	3	567.54	12	189.18	2,270.16
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	6	4	10	20	2,754.80	9	0	10	19	2,617.06	9	0	10	19	2,617.06	9	0	10	19	2,617.06	77	137.74	10,605.98
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	6	4	20	30	4,767.30	9	0	20	29	4,608.39	9	0	20	29	4,608.39	9	0	20	29	4,608.39	117	158.91	18,592.47
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62.40	0.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	1	0	0	1	104.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	104.00	104.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	7	4	4	15	507.00	9	6	6	21	709.80	9	6	6	21	709.80	6	3	3	12	405.60	69	33.80	2,332.20
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	8	0	5	13	1,122.16	10	0	6	16	1,381.12	10	0	6	16	1,381.12	7	0	6	13	1,122.16	58	86.32	5,006.56
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	6	0	3	9	727.65	0	0	3	3	242.55	6	0	3	9	727.65	0	0	0	0	0.00	21	80.85	1,697.85
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	8	0	0	8	1,114.88	2	0	0	2	278.72	1	0	0	1	139.36	2	0	0	2	278.72	13	139.36	1,811.68
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	12	0	49	61	15,225.60	3	0	49	52	12,979.20	12	0	49	61	15,225.60	3	0	49	52	12,979.20	226	249.60	56,409.60
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	10	0	49	59	14,726.40	3	0	49	52	12,979.20	10	0	49	59	14,726.40	3	0	49	52	12,979.20	222	249.60	55,411.20
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	10	0	49	59	14,726.40	3	0	49	52	12,979.20	10	0	49	59	14,726.40	3	0	49	52	12,979.20	222	249.60	55,411.20
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	10	0	49	59	14,726.40	3	0	49	52	12,979.20	10	0	49	59	14,726.40	3	0	49	52	12,979.20	222	249.60	55,411.20
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1		HD Video Camera (webcam) Logitech C270 HD webcam 720P 30FPS	unit	4	0	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00
2		Air Conditioning Unit, Window Inverter Type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3		Air Conditioning Unit, Split Type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4		White Board	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5		White Board, Digital	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6		SMART Television	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7		Microphone	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8		Computer Speakers	unit	1	0	0	1	5,000.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
9		Amplifier	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10		Equalizer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11		HD Camera	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12		DSLR Camera	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13		HD Video Camera	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14		Video Conference Equipment	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15		LED bulb	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16		PRINTER, Inkjet, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17		PRINTER, Inkjet, Color	unit	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
18		PRINTER, Dot Matrix	unit	0	2	0	2	24,000.00	0	0	0	0	0.00	0	0	0		0.00	0	0	0		0.00	2	12,000.00	24,000.00
19		Portable Printer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20		Android Tablet	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21		Hub/Switches	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22		Network Routers	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23		Wireless Access Point	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24		Scanner, Flatbed	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

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25		Wireless Pointing Device / Laser Pointer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26		Multi Function PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27		UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
28		Mobile Phone	unit	0	4	0	4	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	18,000.00	72,000.00
29		Scanner, Colored, Double sided, feeder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30		GO BAG, for disaster relief, rescue operations	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31		Solar Panel	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32		Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33		Charge Controller and DC Inverter for Solar Panel	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34		Bullet proof vest	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35		Wheels, _____ (type of vehicle)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36		Fuel Filters	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37		Drinking Water/ Fountain	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38		Auto Battery	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39		LED bulb	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40		Flourescent Lamp 18 watts	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41		Spotlight 23 watts	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42		Electrical Tape	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43		Led Bulb Light 3.5 watts	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44		T8 Tubular Lamp 15 watts Daylight	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45		LED Bulb 6 watts DayLight	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46		Flourescent Lamp 40 watts	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47		LED Bulb 15 watts	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48		Receptacle Outdoor	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49		3.5mm THHN	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50		Halogen Spotlight	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51		Single Switch	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52		Capacitor	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53		Daylight 18 watts	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54		Outdoor Receptacle	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55		Halogen Bulb 1000 watts	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56		4 Gang Outlet	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57		Double Throw Circuit Breaker	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58		Duplex wire 1.25mm	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59		Male Plug	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60		ACU Outlet	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61		AMCO Box	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62		4x4 Pull Box	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63		Electrical PVC Clamp 50mm	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64		KF Down Light 6" white	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65		LED Bulb 12 watts	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
66		Rubber Tape	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
67		Thermal Paper,55GSM size:57mm x 37m		0	0	1000	1000	0.00	0	0	0	0	0.00	0	0	1000	1000	0.00	0	0	0	0	0.00	2000	0.00	0.00
68		Official Receipts (continous)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
69		Desktop		0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
70		Monitor		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
71		HDMI extender		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
72		Mobile Phone		0	0	2	2	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	18,000.00	36,000.00
73		Mobile Thermal printer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
74		Photo copier		0	0	1	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100,000.00	100,000.00
75		HP Laser Jet CF256X	Drum	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
76		HP Laser Jet P1002 toner	Drum	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	4	6,000.00	24,000.00
77		Plastic Folder Long	pieces	50	0	0	50	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	15.00	750.00
78		Ordinary Folder Long	pieces	20	0	0	20	300.00	50	0	0	50	750.00	0	0	0	0	0.00	0	0	0	0	0.00	70	15.00	1,050.00
79		Spray Paint Black	pieces	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
80		Spray Paint Red	pieces	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
81		Epson 003 Black	Bottle	17	0	3	20	6,000.00	17	0	3	20	6,000.00	17	0	3	20	6,000.00	17	0	3	20	6,000.00	80	300.00	24,000.00
82		Epson 003 Blue	Bottle	9	0	3	12	3,600.00	9	0	3	12	3,600.00	9	0	3	12	3,600.00	9	0	3	12	3,600.00	48	300.00	14,400.00
83		Epson 003 Magenta	Bottle	9	0	3	12	3,600.00	9	0	3	12	3,600.00	9	0	3	12	3,600.00	9	0	3	12	3,600.00	48	300.00	14,400.00
84		Epson 003 Cyan	Bottle	9	0	3	12	3,600.00	9	0	3	12	3,600.00	9	0	3	12	3,600.00	9	0	3	12	3,600.00	48	300.00	14,400.00
85		Ballpen Black 0.5 Titus	Piece	19	0	0	19	380.00	12	0	0	12	240.00	15	0	0	15	300.00	12	0	0	12	240.00	58	20.00	1,160.00
86		Bond Paper Copy Letter Size 70gsm	Ream	12	0	0	12	3,000.00	9	0	0	9	2,250.00	12	0	0	12	3,000.00	9	0	0	9	2,250.00	42	250.00	10,500.00
87		Sticker Paper White	Pack	12	0	3	15	450.00	0	0	3	3	90.00	0	0	3	3	90.00	0	0	3	3	90.00	24	30.00	720.00
88		Columnar 5 column	Piece	15	0	0	15	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0.00	0.00
89		Columnar 24 column	Piece	8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00
90		Wall Paper 10 pcs	Pack	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
91		Plastic Ring Bind	Meter	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00
92		Special Paper	Pack	1	0	0	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	2	0.00	0.00
93		Bond Paper Copy Legal Size 70gsm (Yellow)	Ream	3	0	0	3	0.00	3	0	0	3	0.00	3	0	0	3	0.00	3	0	0	3	0.00	12	0.00	0.00
94		Bond Paper Copy Legal Size 70gsm (Green)	Ream	3	0	3	6	0.00	3	0	3	6	0.00	3	0	3	6	0.00	3	0	3	6	0.00	24	0.00	0.00
95		Folder Legal Size (Green)	Pack	1	0	12	13	0.00	0	0	12	12	0.00	0	0	12	12	0.00	0	0	12	12	0.00	49	0.00	0.00
96		Epson Printer (can scan/photocopy legal size)	set	0	0	2	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
97		Filing Cabinet (lateral)	set	2	0	2	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15,000.00	60,000.00
98		Office Chair High Back	set	2	0	1	3	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	8,000.00	24,000.00
99		Office Chair Low Back	set	0	0	3	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
100		Receiving Chair	set	0	0	1	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
101		Desktop Computer with accessories	set	0	0	1	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
102		bill counter	pc	0	0	2	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00
103		Computer and Printer Stand	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
104		Chlorine Granules	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
105		Chlorine Dioxide	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
106		DPD Chlorine Reagents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
107		HypoChlorinator		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
108		Rechargeable Flashligh		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
109		Portable Chlorine Residual Teser		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
110		Laptop	unit	2	0	0	2	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	80,000.00	160,000.00
111		55-inch, 4K Ultra HD, Android Smart TV	unit	2	0	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00
	OFFICE SUPPLIES	Epson DS 530 II Color Duplex Document Scanner for PC with Sheet-fed and ADF	pc	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
112		USB 2TB Pendrive Waterproof Metal High Speed	pc	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
113		Optical Mouse USB Connection	pc	5	0	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	800.00	4,000.00
114		Optical Mouse USB Connection for laptop	pc	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
115		Mouse pad	pc	6	0	0	6	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	200.00	1,200.00
116		Stapler with remover	pc	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
117		Staple Wire No.35	box	20	0	0	20	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	40.00	800.00
118		Cord Nylon for filing 100 yards	roll	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
119		Paper Fastener Vinyl Coated	box	20	0	0	20	1,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	95.00	1,900.00
120		Rind Binder Metal 32mm	box	10	0	0	10	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	45.00	450.00
121		Folder Long Orange	pc	50	0	0	50	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	7.00	350.00
122		Folder Long Blue	pc	50	0	0	50	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	7.00	350.00
123		Folder Long Violet	pc	50	0	0	50	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	7.00	350.00
124		Folder Short Brown	pc	50	0	0	50	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	6.00	300.00
125		Notebook	pc	2	0	0	2	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25.00	50.00
126		Mop, heavy duty	pc	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
127		Exhaust Fan Big (CR)	pc	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
128		Dishwashing Liquid	bottle	2	0	0	2	300.00	0	0	0	0	0.00	2	0	0	2	300.00	0	0	0	0	0.00	4	150.00	600.00
129		Dishwashing Liquid	bottle	2	0	0	2	300.00	0	0	0	0	0.00	2	0	0	2	300.00	0	0	0	0	0.00	4	150.00	600.00
	Chlorination and Filtering Materials			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
130		Water Sampling at MNWD	bottle	240	20	20	280	168,000.00	20	20	20	60	36,000.00	20	20	20	60	36,000.00	20	20	20	60	36,000.00	460	600.00	276,000.00
131		Bacteriological Testing	bottle	7	7	0	14	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	600.00	8,400.00
132		Bacteriological Testing per MHO	sample	20	20	0	40	24,000.00	0	0	0	0	0.00	20	0	0	20	12,000.00	0	0	0	0	0.00	60	600.00	36,000.00
133		Physical/Chemical/Metal Analysis at Platinum	sample	30	0	0	30	180,000.00	0	0	0	0	0.00	10	0	0	10	60,000.00	0	0	0	0	0.00	40	6,000.00	240,000.00
134		Soil and Water Analysis for Water Safety	sample	30	1	0	31	62,000.00	0	0	0	0	0.00	0	0	1	1	2,000.00	0	0	0	0	0.00	32	2,000.00	64,000.00
135		Rainfall Report for Water Safety	sample	1	1	0	2	2,000.00	0	0	0	0	0.00	0	0	1	1	1,000.00	0	0	0	0	0.00	3	1,000.00	3,000.00
136		Cotton Balls	pack	12	1	0	13	1,300.00	0	0	0	0	0.00	0	1	0	1	100.00	0	0	0	0	0.00	14	100.00	1,400.00
137		Denatured Alcohol	bottles	12	2	0	14	1,400.00	0	2	0	2	200.00	0	2	0	2	200.00	0	2	0	2	200.00	20	100.00	2,000.00
138		Gloves	box	4	1	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00
139		Purified Water	bottles	2	1	0	3	600.00	0	1	0	1	200.00	0	1	0	1	200.00	0	1	0	1	200.00	6	200.00	1,200.00
140		Plastic Sand bag	pc	20	4	0	24	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	200.00	4,800.00
141		Silica Sand	tons	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
	Health ans Safety			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
142		Rain Coat	pcs	25	0	6	31	15,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	31	500.00	15,500.00
143		Boots	pcs	25	0	0	25	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	500.00	12,500.00
144		Reflectorize Vest	pcs	25	0	0	25	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	500.00	12,500.00
145		Hard Hat	pcs	25	0	0	25	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	500.00	12,500.00
	Tools			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
146		Adjustable Wrench	pcs	0	12	0	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	500.00	6,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
147		Pipe Threader	pcs	0	12	0	12	132,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	11,000.00	132,000.00
148		Pipe Threader Head 1/2"	pcs	0	3	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00
149		Pipe Threader DYE 1/2"	pcs	0	6	0	6	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	8,000.00	48,000.00
150		Pipe Threader 3/4"	pcs	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,000.00	0.00
151		Pipe Wrench 12"	pcs	0	12	0	12	22,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,900.00	22,800.00
152		Pipe Wrench 14"	pcs	0	12	0	12	25,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,100.00	25,200.00
153		Adjustable Wrench 14"	pcs	0	12	0	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	500.00	6,000.00
154		Portable Welding machine	pcs	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
155		Grinder	pcs	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
156		Drill machine	pcs	0	1	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
	New connection			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
157		Ball Valve 1/2	pcs	0	1000	0	1000	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1000	250.00	250,000.00
158		Brass Coupling 1/2	pcs	0	1800	0	1800	324,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1800	180.00	324,000.00
159		G.I. Coupling 1/2	pcs	0	1200	0	1200	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1200	20.00	24,000.00
160		water meter 1/2	pcs	0	1300	500	1800	2,160,000.00	0	0	0	0	0.00	0	0	500	500	######	0	0	0	0	0.00	2300	1,200.00	2,760,000.00
161		G.I. Elbow Reducer 3/4 x 1/2	pcs	0	720	0	720	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	720	20.00	14,400.00
162		G.I. Elbow 1/2	pcs	0	2100	0	2100	67,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2100	32.00	67,200.00
163		HDPE 1/2"	pcs	0	7800	0	7800	234,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7800	30.00	234,000.00
164		G.I. Pipe sch 40 - 1/2 x 6 m	pcs	0	900	0	900	675,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	900	750.00	675,000.00
165		G.I. Pipe sch 40 - 1" x 6 m	pcs	0	60	0	60	66,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	1,100.00	66,000.00
166		G.I. Pipe sch 40 - 2" x 6 m	pcs	0	6	0	6	11,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,900.00	11,400.00
167		G.I. Pipe sch 40 - 3" x 6 m	pcs	0	6	0	6	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2,800.00	16,800.00
168		G.I. Pipe sch 40 - 4" x 6 m	pcs	0	6	0	6	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	4,000.00	24,000.00
169		Saddle Clamp 10" x 1/2	pcs	0	48	0	48	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48	1,500.00	72,000.00
170		Saddle Clamp 8" x 1/2	pcs	0	60	0	60	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	900.00	54,000.00
171		Saddle Clamp 6" x 1/2	pcs	0	72	0	72	43,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	72	600.00	43,200.00
172		Saddle Clamp 4" x 1/2	pcs	0	120	0	120	48,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	400.00	48,000.00
173		Saddle Clamp 3" x 1/2	pcs	0	120	0	120	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	350.00	42,000.00
174		Saddle Clamp 2" x 1/2	pcs	0	240	0	240	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	240	300.00	72,000.00
175		Teflon Tape 3/4"	pcs	0	3600	0	3600	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3600	15.00	54,000.00
	Additional Materials and Supplies for repair of Mainlines and Service Connections			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
176		Brass Coupling 1/2	pcs	0	360	0	360	64,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	360	180.00	64,800.00
177		Brass Coupling 1"	pcs	0	60	0	60	27,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	460.00	27,600.00
178		G.I. Bushing 3/4 x 1/2	pcs	0	60	0	60	480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	8.00	480.00
179		G.I. Bushing 1 x 1/2	pcs	0	60	0	60	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	75.00	4,500.00
180		G.I. Coupling 1/2	pcs	0	360	0	360	10,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	360	30.00	10,800.00
181		G.I. Coupling 1"	pcs	0	60	0	60	4,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	70.00	4,200.00
182		G.I. Elbow Reducer 3/4 x 1/2	pcs	0	240	0	240	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	240	60.00	14,400.00
183		G.I. Elbow 1/2	pcs	0	360	0	360	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	360	40.00	14,400.00
184		G.I. Plug 1/2	pcs	0	240	0	240	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	240	15.00	3,600.00
185		G.I. Tee 1/2"	pcs	0	300	0	300	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	50.00	15,000.00
186		G.I. Tee Reducer 1" x 1/2"	pcs	0	180	0	180	23,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	180	130.00	23,400.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
187		HDPE 1/2"	pcs	0	1200	0	1200	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1200	30.00	36,000.00
188		HDPE 1"	pcs	0	600	0	600	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	600	70.00	42,000.00
189		Union Patente 1"	pcs	0	120	0	120	19,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	160.00	19,200.00
190		Nipple 1/2x3"	pcs	0	900	0	900	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	900	25.00	22,500.00
191		Nipple 1/2x2"	pcs	0	900	0	900	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	900	20.00	18,000.00
192		Straight Elbow 1/2"	pcs	0	240	0	240	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	240	35.00	8,400.00
193		G.I. Pipe sch 40 1/2 x 6m	pcs	0	180	0	180	135,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	180	750.00	135,000.00
194		sleeve type coupling 2 (50mm)	pcs	0	12	0	12	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,400.00	16,800.00
195		Sleeve Type Coupling 2x1/2"	pcs	0	4	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00
196		sleeve type coupling 3 (75mm)	pcs	0	12	0	12	19,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,600.00	19,200.00
197		CI sleeve type coupling 4 (100mm)	pcs	0	12	0	12	27,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,300.00	27,600.00
198		CI Sleeve Type Coupling 6 (150mm)	pcs	0	24	0	24	108,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	4,500.00	108,000.00
199		CI sleeve type coupling 8 (200mm)	pcs	0	24	0	24	144,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	6,000.00	144,000.00
200		CI sleeve type coupling 10 (250mm)	pcs	0	24	0	24	288,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	12,000.00	288,000.00
201		Saddle Clamp 2" x 1/2	pcs	0	60	0	60	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	300.00	18,000.00
202		Saddle Clamp 2 x 1	pcs	0	60	0	60	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	400.00	24,000.00
203		Saddle Clamp 3" x 1/2	pcs	0	60	0	60	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	350.00	21,000.00
204		Saddle Clamp 3" x 1	pcs	0	60	0	60	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	450.00	27,000.00
205		Saddle Clamp 4" x 1/2	pcs	0	60	0	60	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	400.00	24,000.00
206		Saddle Clamp 4" x 1	pcs	0	60	0	60	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	500.00	30,000.00
207		Saddle Clamp 6" x 1/2	pcs	0	60	0	60	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	600.00	36,000.00
208		Saddle Clamp 6" x 1	pcs	0	60	0	60	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	700.00	42,000.00
209		Saddle Clamp 8" x 1/2	pcs	0	60	0	60	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	900.00	54,000.00
210		Saddle Clamp 8" x 1/2	pcs	0	24	0	24	26,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	1,100.00	26,400.00
211		Saddle Clamp 10" x 1/2	pcs	0	60	0	60	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	1,500.00	90,000.00
212		Saddle Clamp 10" x 1	pcs	0	24	0	24	40,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	1,700.00	40,800.00
213		Teflon Tape 3/4"	pcs	0	3600	0	3600	54,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3600	15.00	54,000.00
214		GI elbow 2"	pcs	0	24	0	24	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	500.00	12,000.00
215		GI elbow 3"	pcs	0	24	0	24	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	700.00	16,800.00
216		GI elbow 4"	pcs	0	24	0	24	22,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	950.00	22,800.00
217		GI plug 4"	pcs	0	24	0	24	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	750.00	18,000.00
218		GI plug 3"	pcs	0	24	0	24	14,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	600.00	14,400.00
219		GI plug 2"	pcs	0	24	0	24	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	500.00	12,000.00
220		GI coupling 2"	pcs	0	24	0	24	10,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	450.00	10,800.00
221		GI coupling 3"	pcs	0	24	0	24	13,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	550.00	13,200.00
222		GI coupling 4"	pcs	0	24	0	24	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	750.00	18,000.00
223		GI tee 1"	pcs	0	60	0	60	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	30.00	1,800.00
224		GI elbow 1"	pcs	0	60	0	60	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	75.00	4,500.00
225		air release valve	pcs	0	24	0	24	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	5,000.00	120,000.00
	others materials used for maintenance			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
226		Gasoline and Diesel for vehicles and generators	pcs	0	21600	0	21600	993,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21600	46.00	993,600.00
227		Radio Battery for Communication	pcs	0	60	0	60	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	1,000.00	60,000.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
228		Concrete cutter blades	pcs	0	6	0	6	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	10,000.00	60,000.00
229		Oil for motor vehicle, generators and cutters	pcs	0	400	0	400	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	400	250.00	100,000.00
230		QDE Paints (pail)	pcs	0	30	0	30	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	3,000.00	90,000.00
231		Gloss Latex Paints (pail)	pcs	0	30	0	30	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	3,000.00	90,000.00
232		Laquer thinner	pcs	0	192	0	192	96,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	192	500.00	96,000.00
233		Paint thinner	pcs	0	192	0	192	96,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	192	500.00	96,000.00
234		Epoxy Primer	pcs	0	96	0	96	86,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	96	900.00	86,400.00
235		Roofing paints	pcs	0	192	0	192	96,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	192	500.00	96,000.00
236		Paint Rollers	pcs	0	18	0	18	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	50.00	900.00
237		Paint Brush	pcs	0	18	0	18	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	50.00	900.00
238		Patching compound	pcs	0	4	0	4	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	350.00	1,400.00
239		Sand Paper	pcs	0	120	0	120	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	150.00	18,000.00
240		Steel Brush	pcs	0	12	0	12	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	50.00	600.00
241		Flat latex paint	pcs	0	30	0	30	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	3,000.00	90,000.00
242		Marine Plywood	pcs	0	24	0	24	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	1,000.00	24,000.00
243		Common Wire Nails	pcs	0	24	0	24	2,160.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	90.00	2,160.00
244		S4S Wood lumber 2x3x10	pcs	0	36	0	36	24,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	690.00	24,840.00
245		coco lumber 2x3x12	pcs	0	60	0	60	11,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	190.00	11,400.00
246		Angle Bars 2x2	pcs	0	24	0	24	11,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	480.00	11,520.00
247		cutting disc	pcs	0	12	0	12	15,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,300.00	15,600.00
248		Grinding disc. 4"	pcs	0	12	0	12	15,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,300.00	15,600.00
249		welding rod	pcs	0	12	0	12	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	3,000.00	36,000.00
250		RSB 16mm	pcs	0	60	0	60	41,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	690.00	41,400.00
251		albay sand	pcs	0	36	0	36	30,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	850.00	30,600.00
252		Gravel	pcs	0	36	0	36	50,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	1,400.00	50,400.00
253		GI Ridge Roll #24	pcs	0	36	0	36	30,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	36	850.00	30,600.00
	Flowmeter (Water Sources)			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		0.00
254		Flowmeter 6"	pcs	0	6	0	6	450,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	75,000.00	450,000.00
255		Flowmeter 2"	pcs	0	2	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00

A. TOTAL		**₱ 11,775,454.16**
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		**₱ 1,177,545.42**
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		**₱ -**
D. GRAND TOTAL (A + B+ C)		**₱ 12,952,999.58**
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: **Certified Appropriate Funds Available:** **Approved by:**

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue *(as of 28 July 2022)*	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			

MARIA CONCEPCION A. ALCANTARA
Property/Supply Officer

DIANA B. BATALLA
Accountant / Budget Officer

ENGR. CELEDONIO I. TOLENTINO, JR.
Head of Office/Agency

Date Prepared:_____