

**Calabanga Water District**  
San Antonio, Calabanga, Camarines Sur

**Report on Government Projects / Programs / Beneficiaries**  
CY 2018

Project / Program / Activity Name		Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks	Beneficiaries
							% of Completion	Total Cost Incurred		
1	Construction of Multi-Pupose Hall	Brgy. San Antonio	2,423,430.75	June 2017	0	October 2017	100%	2,009,154.53	Project completed	Calabanga Water District Office
2	Cabanbanan Solar Frames and Perimeter Fence	Brgy. Cabanbanan	364,815.00	July 2017	0	November 2017	100%	355,390.80	Completed	Secured facility and use of natural energy
3	Cabanbanan PS Power Structure	Brgy. Cabanbanan	249,215.00	Oct-17	0	November 2017	100%	92,629.70	Completed	Increase water supply for Brgy. Cabanbanan
4	Construction of 300 cum concrete cistern tank	Brgy. Sto Domingo	2,498,690.00	February 2018	0	March 2018	100%	2,603,379.00	Completed	Increase water supply for Brgy. Sto. Domingo, San Bernardino, Dominorog, Balongay, Balatasan and Punta Tarawal concessionaires
5	Construction of Sto. Domingo Booster Facility	Brgy. Sto Domingo	913,000.00	May 2018	0	October 2018	90%	818,759.54	Completed	Increase water supply for Brgy. Sto. Domingo, San Bernardino, Dominorog, Balongay, Balatasan and Punta Tarawal concessionaires
6	Construction of Elevated Ellipsoidal Steel Tank 20,000 gallons	Brgy. Sto Domingo	3,859,741.49	November 2016	6	March 2017	75%	2,903,130.38	Project completed and operational last September 2017	Secured facility and restore normal water supply at Brgy. Sto. Domingo, San Bernardino and Balongay



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7 Construction of Sto. Domingo Water Treatment Facility	Brgy. Sto Domingo	404,916.13	November 2018	0	December 2018	64%	261,099.35	Project on-going	Water treatment facility to ensure the potability of water being being supplied to Brgy. Sto. Domingo, San Bernardino, Dominorog, Balongay, Balatasan and Punta Tarawal

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Calabanga Water District  
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Report of Government FPA  
For the 4th Quarter, CY 2018



PROJECT NAME	ID / CODE (IF ANY)	DESCRIPTION	LOCATION	CONTRACTOR	COST OF APPROVED BUDGET	Target Date (FROM)	NO OF EXTENSION	Target Date (TO)	REMARKS	Type	Mode	Fund Source
Construction of Sto. Domingo Booster Facility		Booster	Brgy. Sto. Domingo, Calabanga, Camarines Sur	by Administration	913,000.00	May 2, 2018	0	October 15, 2018	Increase water supply for Brgy. Sto. Domingo, San Bernardino, Dominorog, Balongay, Balatasan and Punta Tarawal concessionaires	On-Going Project	Others	Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies
Construction of Sto. Domingo Water Treatment Facility		Water Treatment	Brgy. Sto. Domingo, Calabanga, Camarines Sur	Delpar Construction and Supplies	404,916.13	October 25, 2018	0	December 24, 2018	Increase water supply for Brgy. Sto. Domingo, San Bernardino, Dominorog, Balongay, Balatasan and Punta Tarawal concessionaires	On-Going Project	Others	Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

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