

Consolidated Quarterly Report on Government Projects/Programs/Activities/Beneficiaries
Calabanga Water District
For the Year Ending December 31, 2019

Project/Program/ Activity Name	Description	Location	Contractor	TIN	Total Cost *ABC	Date Started	No. of Extensions	Target Completion Date	Project Status		Beneficiaries	Type	Mode	Fund Source
									% of Completion	Total Cost Incurred to Date				
Construction of Sto. Domingo Water Treatment Facilities	Water Treatment Facility	Brgy. Sto. Domingo, Calabanga, Camarines Sur	Delpar Construction and Supplies	192-856-465-000	460,131.97	October 25, 2018	None	December 24, 2018	100.00%	361,682.77	Water treatment facility to ensure the potability of water being being supplied to concessionaires at Brgy. Sto. Domingo, San Bernardino, Dominorog, Balongay, Balatasan and Punta Tarawal	Project Completed and Operational	Public Bidding	Corporate Operating Budget/General Fund
Rehabilitation and Improvement of Distribution Line	Rehabilitation and Improvement of Distribution Line to enhance water supply at Brgy Sabang	Brgy. Sabang, Calabanga, Camarines Sur	S&RV Construction and Supply	118-715-436-000	2,012,744.36	December 7, 2018	2	February 11, 2019	100.00%	1,771,196.91	Rehabilitation and Improvement of Distribution Line to enhance water supply for concessionaires at Brgy Sabang	Project Completed and Operational	Public Bidding	Corporate Operating Budget/General Fund
Rehabilitation and Improvement of Distribution Line	Rehabilitation and Improvement of Distribution Line to enhance water supply at Brgy Sto Domingo down to Brgy Balongay	Brgy. Sto. Domingo, Calabanga, Camarines Sur	JMLD Construction and Supply	169-240-699-000	3,987,255.64	December 12, 2018	2	March 12, 2019	100.00%	3,763,220.00	Rehabilitation and Improvement of Distribution Line to enhance water supply for concessionaires at Brgy Sto Domingo down to Brgy Balongay	Project Completed and Operational	Public Bidding	Corporate Operating Budget/General Fund
Binaliw Mainline Expansion- Labor and Materials	Improvement of Distribution Line	Brgy. Binaliw to Brgy. Sta Cruz GK, Calabanga, Camarines Sur	S&RV Construction and Supply	118-715-436-000	526, 774.76	September 30, 2019	0	November 12, 2019	100.00%	495,014.10	Binaliw Mainline Expansion for supply of water and services to concessionaires of Brgy. Binaliw to Brgy. Sta. Cruz GK	Project Completed and Operational	Public Bidding	Corporate Operating Budget/General Fund

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