Consolidated Quarterly Report on Government Projects/Programs/Activities/Beneficiaries
Calabanga Water District
For the Year Ending December 31, 2020

Project/Program/Activity Name	Description	Location	Contractor	TIN	Total Cost *ABC	Date Started	No. of Extensions	Target Completion Date	Project Status		Beneficiaries	Type	Mode	Fund Source
									% of Completion	Total Cost Incurred to Date				
CAWADI Covered Parking Lot- Labor and Materials	Improvement of Building and Other Structure	CAWADI Office, San Antonio, Calabanga, Camarines Sur	By Administration		200,000.00	December 15, 2019	0	March 10, 2020	100.00%	174,776.00	Project Completed and Operational	Completed	*Shopping*	Corporate Operating Budget/General Fund
San Luca to Sitio Sta Elena Mainline Expansion- Labor and Materials	Improvement of Distribution Line	Brgy. San Lucas to Sitio Sta Elena, Calabanga, Camarines Sur	S&RV Construction and Supply	**118-715-436-000**	1,500,000.00	December 27, 2019	0	April 25, 2020	100.00%	1,496,189.14	Improvement of Distribution Line to enhance water supply for concessionaires at Brgy. San Lucas to Sitio Sta. Elena of Calabanga	Completed	*Public Bidding*	Corporate Operating Budget/General Fund
Construction of Lugsad Transmission Line and Improvement of Tawang Transmission Line	Improvement of Distribution Line	Brgy. Lugsad and Brgy. Tawang	E.S. Bihag Construction and Supply	**139-053-813-000**	13,732,303.00	May 22, 2020	2	January 2, 2021	97.89%	10,470,981.60	Improvement of Distribution Line to enhance water supply for concessionaires in dowtown area of Calabanga	*On-Going Project*	*Public Bidding*	LWUA-GAA 2017
Construction of Slope Protection including intake box Lugsad Spring (labor and materials)	Construction of Slope Protection of additional water source	Brgy. Lugsad	S&RV Construction and Supply	**118-715-436-000**	1,990,850.00	July 17, 2020	0	December 12, 2020	100.00%	1,990,850.00	Construction of slope protection with intake box of Lugsad Spring for additional water supply for concessionaires in dowtown area of Calabanga	*Completed*	*Public Bidding*	ICG/COB
Distribution Line Expansion at Brgy. Fabrica	Distribution Line Expansion at Brgy. Fabrica	Brgy. Fabrica	301 Engineers	**177-522-402-000**	338,226.00	September 2, 2020	0	December 31, 2020	80.00%	270,580.80	Construction/Expansion of distribution line for supply water to concessionaires of Brgy. Fabrica	*On-Going Project*	*Public Bidding*	ICG/COB
Distribution Line Expansion at Brgy. Balombon to Manguiring	Distribution Line Expansion at Brgy. Balombon to Manguiring	Brgy. Balombon and Brgy. Manguiring	301 Engineers	**177-522-402-000**	338,226.00	September 2, 2020	0	December 31, 2020	80.00%	270,580.80	Construction/Expansion of distribution line to augment supply of water in Brgy. Balombon and Brgy. Manguirng	*On-Going Project*	*Public Bidding*	ICG/COB
Distribution Line Expansion at Brgy. Balatasan	Distribution Line Expansion at Brgy. Balatasan	Brgy. Balatasan	301 Engineers	**177-522-402-000**	270,492.50	November 24, 2020	0	March 24, 2021	15.00%	40,573.88	Construction/Expansion of distribution line to augment supply of water in Brgy. Balatasan	*On-Going Project*	*Public Bidding*	ICG/COB
Distribution Line Expansion at Brgy. Bigaas	Distribution Line Expansion at Brgy. Bigaas	Brgy. Bigaas	301 Engineers	**177-522-402-000**	396,105.00	November 24, 2020	0	March 24, 2021	30.00%	118,831.50	Construction/Expansion of distribution line to augment supply of water in Brgy. Bigaas	*On-Going Project*	*Public Bidding*	ICG/COB

Prepared by:

Diana B. Batalla
Corporate Budget Specialist A
12/29/2020

Checked by:

Engr. Michael M. Gutierrez-Moreno
Supervising Engineer A

Noted by:

Engr. Celedonio I. Tolentino, Jr.
General Manager