



Accounting & Budget  
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Consolidated Quarterly Report on Government Projects/Programs/Activities/Beneficiaries  
CALABANGA WATER DISTRICT  
For the Quarter Ending December 20, 2021

Project/Program/ Activity Name	Description	Location	Contractor	TIN	Total Cost *ABC	Date Started	No. of Extensions	Target Completion Date	Project Status		Beneficiaries	Type	Mode	Fund Source
									% of Completion	Total Cost Incurred to Date				
Distribution Line Expansion at Brgy. San Roque- Durog	Distribution Line Expansion at Brgy. San Roque- Durog	Brgy. San Roque- Durog	Southern Rock Construction and Supply	112-511-915-000	190,528.16	11/16/2021	0	3/16/2022	15.00%	28,579.22	Construction/Expansio n of distribution line to augment supply of water in Brgy. San Roque-Durog	On-Going Project	Public Bidding	ICG/COB
Distribution Line Expansion at Brgy. Santa Cruz, Sogod and Salvacion Baybay	Distribution Line Expansion at Brgy. Santa Cruz, Sogod and Salvacion Baybay	Brgy. Santa Cruz, Sogod and Salvacion Baybay	Southern Rock Construction and Supply	112-511-915-000	789,710.00	11/16/2021	0	3/16/2022	15.00%	118,456.50	Construction/Expansio n of distribution line to augment supply of water in Brgy. Santa Cruz, Sogod and Salvacion baybay	On-Going Project	Public Bidding	ICG/COB
Distribution Line Expansion at Brgy. San Roque- Taculod	Distribution Line Expansion at Brgy. San Roque- Taculod	Brgy. San Roque- Taculod	Southern Rock Construction and Supply	112-511-915-000	122,666.59	11/16/2021	0	3/16/2022	15.00%	18,399.99	Construction/Expansio n of distribution line to augment supply of water in Brgy. San Roque-Taculod	On-Going Project	Public Bidding	ICG/COB *
Distribution Line Expansion at Brgy. San Roque- Calungog	Distribution Line Expansion at Brgy. San Roque- Calungog	Brgy. San Roque	301 Engineers	177-522-402-000	797,968.75	11/17/2021	0	3/17/2022	15.00%	119,695.31	Construction/Expansio n of distribution line to augment supply of water in Brgy. San Roque	On-Going Project	Public Bidding	ICG/COB
Distribution Line Expansion at Brgy. Sto. Domingo	Distribution Line Expansion at Brgy. Sto. Domingo	Brgy. Sto. Domingo	301 Engineers	177-522-402-000	323,820.00	11/17/2021	0	3/17/2022	15.00%	48,573.00	Construction/Expansio n of distribution line to augment supply of water in Brgy. Sto. Domingo	On-Going Project	Public Bidding	ICG/COB
Improvement of Siba-O Pumping Station and Transmission Line- Labor and Materials	Improvement of Siba-O Pumping Station and Transmission Line- Labor and Materials	Brgy. Siba-O	Phil Manna Construction and Supply	102-706-458-000	2,498,335.91	12/9/2021	0	4/8/2022	0.00%	-	Improvement of Siba-O PS to augment supply of water in Brgy. Siba- O	For Implementation	Public Bidding	ICG/COB
Distribution Line Expansion at Brgy. Cagsao	Distribution Line Expansion at Brgy. Cagsao	Brgy. Cagsao	S&RV Construction and Supply	118-715-436-000	247,859.27	12/9/2021	0	4/8/2022	0.00%	-	Construction/Expansio n of distribution line to augment supply of water in Brgy. Cagsao	For Implementation	Public Bidding	ICG/COB

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12/22/2021

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