

Consolidated Quarterly Report on Government Projects/Programs/Activities/Beneficiaries
CALABANGA WATER DISTRICT
For the Year Ending December 31, 2022

Project/Program/Activity Name	Description	Location	Contractor	TIN	Total Cost *ABC	Date Started	No. of Extensions	Target Completion Date	Project Status		Beneficiaries	Type	Mode	Fund Source
									% of Completion	Total Cost Incurred to Date				
Distribution Line Expansion at Brgy. San Roque- Durog	Distribution Line Expansion at Brgy. San Roque- Durog	Brgy. San Roque- Durog	Southern Rock Construction and Supply	112-511-915-000	190,528.16	11/16/2021	0	3/16/2022	100.00%	190,528.16	Construction/Expansion of distribution line to augment supply of water in Brgy. San Roque-Durog	Completed	Public Bidding	ICG/COB
Distribution Line Expansion at Brgy. Santa Cruz, Sogod and Salvacion Baybay	Distribution Line Expansion at Brgy. Santa Cruz, Sogod and Salvacion Baybay	Brgy. Santa Cruz, Sogod and Salvacion Baybay	Southern Rock Construction and Supply	112-511-915-000	789,710.00	11/16/2021	0	3/16/2022	100.00%	789,710.00	Construction/Expansion of distribution line to augment supply of water in Brgy. Santa Cruz, Sogod and Salvacion Baybay	Completed	Public Bidding	ICG/COB
Distribution Line Expansion at Brgy. San Roque- Taculod	Distribution Line Expansion at Brgy. San Roque- Taculod	Brgy. San Roque- Taculod	Southern Rock Construction and Supply	112-511-915-000	122,666.59	11/16/2021	0	3/16/2022	100.00%	122,666.59	Construction/Expansion of distribution line to augment supply of water in Brgy. San Roque-Taculod	Completed	Public Bidding	ICG/COB
Distribution Line Expansion at Brgy. San Roque- Calungog	Distribution Line Expansion at Brgy. San Roque- Calungog	Brgy. San Roque	301 Engineers	177-522-402-000	797,968.75	11/17/2021	0	3/17/2022	100.00%	797,968.75	Construction/Expansion of distribution line to augment supply of water in Brgy. San Roque	Completed	Public Bidding	ICG/COB
Distribution Line Expansion at Brgy. Sto. Domingo	Distribution Line Expansion at Brgy. Sto. Domingo	Brgy. Sto. Domingo	301 Engineers	177-522-402-000	323,820.00	11/17/2021	0	3/17/2022	100.00%	323,820.00	Construction/Expansion of distribution line to augment supply of water in Brgy. Sto. Domingo	Completed	Public Bidding	ICG/COB
Distribution Line Expansion at Brgy. Cagsao	Distribution Line Expansion at Brgy. Cagsao	Brgy. Cagsao	S&RV Construction and Supply	118-715-436-000	247,859.27	12/9/2021	0	4/8/2022	100.00%	247,859.27	Construction/Expansion of distribution line to augment supply of water in Brgy. Cagsao	Completed	Public Bidding	ICG/COB
Construction of Slope Protection/Riprap at Lugsad Spring	Construction of Slope Protection/Riprap at Lugsad Spring	Brgy. Lugsad	S&RV Construction and Supply	118-715-436-000	995,880.00	12/29/2021	0	4/28/2022	100.00%	995,880.00	Slope Protection/Riprap at Lugsad Spring	Completed	Public Bidding	ICG/COB
Improvement of Sibao-O Pumping Station and Transmission Line- Labor and Materials	Improvement of Sibao-O Pumping Station and Transmission Line- Labor and Materials	Brgy. Sibao-O	Phil Manna Construction and Supply	102-706-458-000	2,498,335.91	12/9/2021	0	4/8/2022	100.00%	2,498,335.91	Improvement of Sibao-O to augment supply of water in Brgy. Sibao-O	Completed	Public Bidding	ICG/COB



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									% of Completion	Total Cost Incurred to Date				
Cluster I- Distribution Line Expansion at Brgy. Manguring to Bonot GK, Brgy. Bigaas to Pagatpat, Brgy. Cabanbanan and Brgy. San Roque-Nazareno HV	Cluster I- Distribution Line Expansion at Brgy. Manguring to Bonot GK, Brgy. Bigaas to Pagatpat, Brgy. Cabanbanan and Brgy. San Roque-Nazareno HV	Brgy. Manguring to Bonot GK, Brgy. Bigaas to Pagatpat, Brgy. Cabanbanan and Brgy. San Roque-Nazareno HV	3L Construction	155-496-878-000	1,584,536.88	3/14/2022	0	8/11/2022	100.00%	1,584,536.88	Construction/Expansion of distribution line to augment supply of water in Brgy. Manguring to Bonot GK, Brgy. Bigaas to Pagatpat, Brgy. Cabanbanan and Brgy. San Roque-Nazareno HV	Completed	Public Bidding	ICG/COB
Distribution Line Expansion at Brgy. Sto. Domingo	Distribution Line Expansion at Brgy. Sto. Domingo	Brgy. Sto. Domingo	3L Construction	155-496-878-000	1,489,243.56	3/10/2022	0	7/8/2022	100.00%	1,489,243.56	Construction/Expansion of distribution line to augment supply of water in Brgy. Sto. Domingo	Completed	Public Bidding	ICG/COB
Construction of Treatment facility at Cabanbanan PS	Construction of Treatment facility at Cabanbanan PS	Brgy. Cabanbanan	ES Bihag Construction and Supply	139-053-813-000	1,770,470.21	12/27/2021	0	6/25/2022	100.00%	1,770,470.11	Construction/Expansion of distribution line to augment supply of water in Brgy. Cabanbanan	Completed	Public Bidding	ICG/COB
CLUSTER II-DRILLING OF: (A) ONE (1) EXPLORATORY/PRODUCTION WELL AT BRGY PAOLBO AND ISNTALLATION OF SOLAR POWER PUMP AND ACCESSORIES (B) DRILLING OF ONE (1) EXPLORATORY PRODUCTION WELL AT BRGY CAMUNING	CLUSTER II-DRILLING OF: (A) ONE (1) EXPLORATORY/PRODUCTION WELL AT BRGY PAOLBO AND ISNTALLATION OF SOLAR POWER PUMP AND ACCESSORIES (B) DRILLING OF ONE (1) EXPLORATORY PRODUCTION WELL AT BRGY CAMUNING	Brgy. Paolbo and Brgy. Camuning	ES Bihag Construction and Supply	139-053-813-000	7,927,852.80	9/7/2022	0	3/6/2023	67.38%	5,341,765.97	Drilling of Exploratory/Production Well at Brgy. Paolbo and Brgy. Camuning for additional water supply	On-going Project	Public Bidding	ICG/COB
CONSTRUCTION OF TRANSMISSION LINES AT BRGY. DEL CARMEN TO BRGY. STO. DOMINGO-LM	CONSTRUCTION OF TRANSMISSION LINES AT BRGY. DEL CARMEN TO BRGY. STO. DOMINGO-LM	Brgy. Del Carmen, Sta. Isabel, San Lucas and Sto. Domingo	ES Bihag Construction and Supply	139-053-813-000	9,368,973.18	11/9/2022	0	3/9/2023	53.39%	5,002,416.40	Construction of transmission lines to augment water supply at Brgy. Del Carmen to Brgy. Sto. Domingo	On-going Project	Public Bidding	ICG/COB

Prepared by:

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12/23/2022

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