

Consolidated Quarterly Report on Government Projects/Programs/Activities/Beneficiaries

CALABANGA WATER DISTRICT

For the Year Ended December 31, 2023

| Project/Program/Activity Name | Description | Location | Contractor | TIN | Total Cost *ABC | Date Started | No. of Extensions | Target Completion Date | Project Status | | Beneficiaries | Type | Mode | Fund Source |
|--|--|---|---------------------------------------|-----------------|-----------------|--------------|-------------------|------------------------|-----------------|-----------------------------|--|-----------|----------------|-------------|
| | | | | | | | | | % of Completion | Total Cost Incurred to Date | | | | |
| CLUSTER II-DRILLING OF: (A) ONE (1) EXPLORATORY/PRODUCTION WELL AT BRGY PAOLBO AND INSTALLATION OF SOLAR POWER PUMP AND ACCESSORIES (B) DRILLING OF ONE (1) EXPLORATORY PRODUCTION WELL AT BRGY CAMUNING | CLUSTER II-DRILLING OF: (A) ONE (1) EXPLORATORY/PRODUCTION WELL AT BRGY PAOLBO AND INSTALLATION OF SOLAR POWER PUMP AND ACCESSORIES (B) DRILLING OF ONE (1) EXPLORATORY PRODUCTION WELL AT BRGY CAMUNING | Brgy. Paolbo and Brgy. Camuning | ES Bihag Construction and Supply | 139-053-813-000 | 7,927,852.80 | 9/7/2022 | 0 | 3/6/2023 | 100.00% | 7,927,852.80 | All concessionaires connected to CAWADI water system | Completed | Public Bidding | ICG/COB |
| CONSTRUCTION OF TRANSMISSION LINES AT BRGY. DEL CARMEN TO BRGY. STO. DOMINGO- LM | CONSTRUCTION OF TRANSMISSION LINES AT BRGY. DEL CARMEN TO BRGY. STO. DOMINGO- LM | Brgy. Del Carmen, Sta. Isabel, San Lucas and Sto. Domingo | ES Bihag Construction and Supply | 139-053-813-000 | 9,368,973.18 | 11/9/2022 | 0 | 3/9/2023 | 100.00% | 9,368,973.18 | All concessionaires connected to CAWADI water system | Completed | Public Bidding | ICG/COB |
| Distribution Line Expansion at Brgy. Salvacion Baybay | Distribution Line Expansion at Brgy. Salvacion Baybay | Brgy. Salvacion Baybay | Southern Rock Construction and Supply | 112-511-915-000 | 732,235.00 | 5/19/2023 | 0 | 7/18/2023 | 100.00% | 732,235.00 | All concessionaires connected to CAWADI water system | Completed | Public Bidding | ICG/COB |
| Distribution Line Expansion at Brgy. Fabrica and Brgy. Manguring | Distribution Line Expansion at Brgy. Fabrica and Brgy. Manguring | Brgy. Fabrica and Brgy. Manguring | A4A Construction and Supply | 267-380-457-000 | 1,096,625.33 | 5/17/2023 | 0 | 9/14/2023 | 100.00% | 1,096,625.33 | All concessionaires connected to CAWADI water system | Completed | Public Bidding | ICG/COB |
| Distribution Line Expansion at Brgy. Sta Cruz Po, Brgy Pagatpat and Brgy Paolbo (Cluster II) | Distribution Line Expansion at Brgy. Sta Cruz Po, Brgy Pagatpat and Brgy Paolbo (Cluster II) | Brgy. Sta Cruz Pob, Brgy Pagatpat and Brgy Paolbo | Southern Rock Construction and Supply | 112-511-915-000 | 1,104,461.73 | 7/6/2023 | 0 | 11/3/2023 | 100.00% | 1,104,461.73 | All concessionaires connected to CAWADI water system | Completed | Public Bidding | ICG/COB |
| Construction of Transmission Line of Paolbo PS 1 and Camuning PS and Construction of Control Room, Installation of Electrical Supply and Pump, Motor Control of Camuning PS | Construction of Transmission Line of Paolbo PS 1 and Camuning PS and Construction of Control Room, Installation of Electrical Supply and Pump, Motor Control of Camuning PS | Brgy Paolbo and Brgy Camuning | ES Bihag Construction and Supply | 139-053-813-000 | 8,927,443.41 | 7/7/2023 | 0 | 12/4/2023 | 100.00% | 8,927,443.41 | All concessionaires connected to CAWADI water system | Completed | Public Bidding | ICG/COB |

Prepared by:

Maana B. Batalla
Corporate Budget Specialist A
12/18/2023

Checked by:

Engr. Michael R. Gutierrez-Moreno
Supervising Engineer A

Noted by:

Engr. Celedonio I. Montino, Jr.
General Manager