

CALABANGA WATER DISTRICT Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Enhancement / Construction of Paolbo PS 2	Engr./Const.	Competitive Bidding	Feb. 2019	Feb. 2019	Mar. 2019	Mar. 2019	Corporate Budget	1,750,000.00		1,750,000.00	
	2. Pump , Motor and Control of Paolbo PS 2	Engr./Const.	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Mar. 2019	N/A	Corporate Budget	650,000.00		650,000.00	
	3. Expansion of Transmission Line and Distribution Lines											
	a. Binaliw to Sta Cruz - expansion of mainline	Engr./Const.	Competitive Bidding	May. 2019	Jun. 2019	Jun. 2019	Jun. 2019	Corporate Budget	387,614.00		387,614.00	
	b. Balombon to Manguring - expansion of mainline	Engr./Const.	Competitive Bidding	Mar. 2019	Apr. 2019	Apr. 2019	Apr. 2019	Corporate Budget	390,175.00		390,175.00	
	c. Sta Cruz to Bigaas Pagatpat road mainline expansion	Engr./Const.	Competitive Bidding	Apr. 2019	May. 2019	May. 2019	May. 2019	Corporate Budget	216,250.00		216,250.00	
	d. Sta Elena mainline expansion	Engr./Const.	Competitive Bidding	Apr. 2019	May. 2019	May. 2019	May. 2019	Corporate Budget	390,175.00		390,175.00	
	4. Replacement of defective gate valves and Additional gate valves	Engr./Const.	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jun. 2019	N/A	Corporate Budget	1,500,000.00		1,500,000.00	
	5. 1. 5 Seater Gang Chair - Material: Painted Metal - Size(cm): 290 x 68 x 77 - 5-Seater Gang Chair - Powder Coated Metal Frame - Base Capacity: 500kgs - Chair Seating Capacity: 500kgs	Commercial	NP-53.9 - Small Value Procurement	Jan. 2019	N/A	Jan. 2019	N/A	Corporate Budget	70,000.00		70,000.00	
	6. Portable Radio 4 units	Commercial	NP-53.9 - Small Value Procurement	Jan. 2019		Jan. 2019	N/A	Corporate Budget	32,000.00		32,000.00	
	7. Installation of Billing and Collection software. a. Can handle large database b. Can generate COA reportorial requirements. c. Can generate Acctng reportorial requirements	Commercial	NP-53.9 - Small Value Procurement	Jan. 2019	N/A	Jan. 2019	N/A	Corporate Budget	600,000.00		600,000.00	

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	8. Aircon WALL MOUNTED 1.5HP SUPER INVERTER ECHO MODE 4D AIR CLEANING ACTION SELF DIAGNOSIS SLEEP MODE	Commercial	NP-53.9 - Small Value Procurement	Jan. 2019	N/A	Jan. 2019	N/A	Corporate Budget	35,000.00		35,000.00	
	9. Round Table (for activities/events)	Admin. Gen Services	NP-53.9 - Small Value Procurement	Jan. 2019	N/A	Jan. 2019	N/A	Corporate Budget	25,000.00		25,000.00	
	10. Cubicle/Partition with Drawer	Admin. Gen Services	NP-53.9 - Small Value Procurement	Jan. 2019	N/A	Jan. 2019	N/A	Corporate Budget	75,000.00		75,000.00	

Total 6,121,214.00

Prepared by:



LEMUEL E. AN
BAC Secretariat

Checked by:



DIANA B. BATALLA
Corporate Budget Specialist

Noted by:



BETTY B. VIOLA
BAC Chairman

Approved by:



ENGR. CELEDONIO I. TOLENTINO, JR.
General Manager