

Consolidated Quarterly Report on Government Projects/Programs/Activities/Beneficiaries
CALABANGA WATER DISTRICT
For the December 15, 2024

Project/Program/Activity Name	Description	Location	Contractor	TIN	Total Cost *ABC	Date Started	No. of Extensions	Target Completion Date	Project Status		Beneficiaries	Type	Mode	Fund Source
									% of Completion	Total Cost Incurred to Date				
Supply and Delivery of Inventory and Accounting Management System with System Integration to Existing System	Supply and Delivery of Inventory and Accounting Management System with System Integration to Existing System	CAWADI Office	3GX Computers and IT Solutions	196-648-486-000	1,470,000.00	11/14/2023		4/12/2024	100%	1,470,000.00	All concessionaires connected to CAWADI water system	Completed	Public Bidding	ICG/COB
Supply and Delivery and Installation of Supervisory Control and Data Acquisition (SCADA) Software for 2 Pumping Station	Supply and Delivery and Installation of Supervisory Control and Data Acquisition (SCADA) Software for 2 Pumping Station	Brgy Fabrica and Brgy Sto Domingo	JLINE Industries, INC.	223-079-307-000	1,498,000.00	2/26/2024		4/11/2024	60%	928,760.00	All concessionaires connected to CAWADI water system	On-Going Project	Public Bidding	ICG/COB
Construction of Transmission and Distribution Line at Brgy Camuning to Brgy Belen	Construction of Transmission and Distribution Line at Brgy Camuning to Brgy Belen, 4.2km, 6"	Brgy Camuning to Brgy Belen	Southern Rock Construction and Supply	112-511-915-000	7,902,898.92	7/10/2024		1/6/2025	76.0900%	6,013,315.79	All concessionaires connected to CAWADI water system	On-Going Project	Public Bidding	ICG/COB
Repair of Typhoon Damage Transmission Line, Intake Boxes and Perimeter Fence	Repair of Typhoon Damage Transmission Line, Intake Boxes and Perimeter Fence	Tawang Spring, Lugsac Spring and Siba-o Spring (Brgys. Tawang, Lugsac, Siba-o)	RDCD Construction	926-294-298-000	4,492,025.06	11/28/2024		1/27/2025	15.0000%	673,803.76	All concessionaires connected to CAWADI water system	On-Going Project	Public Bidding	ICG/COB

Prepared by:
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12/20/2024

Checked by:
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General Manager

Celedonio I. Tentino, Jr.
6/16/25